

EDUCATION

The 12th

No. 47/10/90-Edu. I(6).—In pursuance of section 21 of the Kurukshetra University Act, 1986, Kurukshetra University for the year 1989-90

Dated Chandigarh
the 27th March, 1991.

KURUKSHETRA UNI-
INCOME AND EXPENDITURE

INCOME		
INTERNAL RECEIPTS		
I. FEES AND FINE		
(A) Tuition Fees and Fines :		
(i) University Teaching Dept. fees and Misc.	7,06,413.70	
(ii) College on Campus :		
(a) College of Edu.	70,482.00	
(b) Univ. College	2,63,541.30	
(iii) Senior Model School	1,94,395.90	12,34,832.90
(B) Examination Fees	85,03,842.57	85,03,842.57
(C) Income from Correspondence Courses	31,04,694.25	31,04,694.25
(D) Other Fees and Fines	11,33,434.50	11,33,434.50
II. Hostels Receipts	3,60,877.09	3,60,877.09
III. Sale of Publication	4,18,814.88	4,18,814.88
IV. Income from Land and Farmir Department	10,91,491.34	10,91,491.34
V. Income from use of Computer by Outsiders	5,851.10	5,851.10
VI. Income from Horticulture	83,745.55	83,745.55
VII. Income from Univ. Press	42,58,657.68	42,58,657.68
VIII. Income from sale of Text Books	1,15,529.50	1,15,529.50
IX. Rent from Univ. Houses and Halls	7,05,612.43	7,05,612.43
X. Miscellaneous Income	34,72,787.70	34,72,787.70
Total Internal Receipts		2,44,90,171.49

DEPARTMENT

April, 1991

the Governor of Haryana is pleased to publish the attached income and expenditure Accounts of the

A. N. MATHUR,

Commissioner and Secretary to Government, Haryana,
Education Department.

UNIVERSITY KURUKSHETRA

STATEMENT FOR THE YEAR 1989-90

EXPENDITURE

1. Vice-Chancellor's Office		
(a) Salaries	2,99,348.17	
(b) V.C.'s Discretionary Fund	21,105.00	
		3,20,453.17
2. Registrar's Office		
Salaries	3,08,710.65	
		3,08,710.65
3. Office of Dean of Colleges (UGC)		
(a) Salaries	45,504.65	
		45,504.65
4. University Office		
(a) Salaries	1,55,44,483.71	
(b) P.F. Contribution	44,16,765.00	
(c) Gratuity/Annuity	6,62,772.50	
(d) Ex-Gratia Grant	1,65,890.00	
(e) Group Insurance Saving Linked Scheme/ G. I. S.	1,27,064.00	
(f) Over-time Allowance		
(i) Exam. Branches	13,955.50	
(ii) Other Branches	37,630.95	
(g) Leave Encashment	1,55,708.20	
(h) Leave Travel Concession	9,52,003.06	
(i) Insurance cover for risk prone services	—	
(j) Other Charges (Except TA and Audit Fee)	1,38,04,074.14	
(i) Travelling Allowance	3,11,285.77	
(ii) Audit Fee	5,53,625.00	
		3,67,45,168.22
5. Sanitation		
(a) Salaries	7,17,672.85	
(b) Other Charges	35,950.40	
		7,53,623.25

INCOME

EXTERNAL RECEIPTS**XI. Grant-in-aid :****(A) State Government :****(a) Plan**

(i) Annual Grant	22,50,000.00	22,50,000.00
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(ii) Additional Grant	33,01,000.00	33,01,000.00
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(b) Non-Plan

(i) Annual Grant	5,47,20,000.00	5,47,20,000.00
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(ii) Additional Grant	2,46,07,200.00	2,46,07,200.00
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EXPENDITURE

6. Scheduled Castes/Scheduled Tribes Cell
(University Grants Commission)

Salaries	1,20,532.20	1,20,532.20
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7. Scholarships/Stipends

(A) University Scholarships and Stipends	1,40,566.13	
(B) Refund of Tuition fee against Income	43,108.50	
(C) Other Scholarships, Stipends and assistance etc. from :		
(a) Govt. of India	19,003.98	
(b) State Governments :		
(i) Haryana	4,24,732.55	
(ii) Punjab	—	
(iii) Himachal Pradesh	1,189.00	
(iv) Delhi	—	
(v) Other States	10,318.80	
(D) University Research Scholarships	5,29,899.33	11,68,818.29

8. Endowments and Donations

(a) Medals and Prizes	—	
(b) Scholarships and Stipends	74,269.50	
(c) Janamashtami Function	210.00	
(d) Honorarium to Scholars for delivering Lectures	—	
(e) Shimla Property (Maintenance, legal charges etc.)	2,827.00	
(f) Investment of unspent balance	1,87,000.00	
(g) Financial help to needy students for special medical treatment	—	
		2,64,306.50

9. Maintenance, Repairs, Additions & Alterations

(a) Salaries :		
(i) Maintenance & Repairs Staff	11,78,719.88	
(ii) Construction Staff	20,22,858.03	32,01,577.91

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INCCME

EXPENDITURE

(b) Other Items :

I. Normal Maintenance	18,06,477.92	
II. Special Maintenance	—	
III. Repairs	4,39,657.04	
IV. Additions and Alterations	4,88,368.43	
V. V.C.s' Reserve (Minor Works)	3,11,220.34	30,45,723.73
10. <u>University Health Centre</u>		
(a) Salaries	6,49,263.25	
(b) Other Charges	7,05,404.68	13,54,667.93
11. <u>University Press</u>		
(a) Salaries	19,09,916.59	
(b) P. F. Contribution etc,	1,15,609.40	20,25,525.99
(c) Other Charges	18,72,476.45	38,98,002.44
12. <u>Publication Bureau</u>		
(a) Salaries	2,86,976.17	
(b) Other Charges	1,64,853.14	4,51,829.31
13. Schemes Financed by UGC from Unassigned Grants etc. Non-Plan	21,28,139.17	21,28,139.17
14. <u>Department of English</u>		
(A) <u>Univeristy :</u>		
(a) Salaries	7,45,823.14	
(b) Other Charges	5,091.16	
(B) <u>UGC</u>		
Equipment & Other Charges	2,18,636.38	9,69,550.68
15. <u>Department of Hindi</u>		
(a) Salaries	6,24,053.15	
(b) Other Charges	2,465.94	
(B) UGC : Equipment	61,237.28	6,87,756.37

INCOME

EXPENDITURE

16. Department of Punjabi

(A) University :

(a) Salaries 2,92,687.59

(b) Other charges 1,492.93

(B) U.G.C. : Equipment 31,155.76

3,25,336.28

17. Department of Linguistics and Folklore
(including Institute of Haryanvi Culture)

(a) Salaries 2,09,314.70

(b) Other charges 665.05

2,09,979.75

17. (A) Certificate Course in Urdu

Salaries 1,804.00

1,804.00

18. Department of Modern European Languages

(A) University :

(a) Salaries 1,20,322.35

(b) Other Charges 431.95

(B) U.G.C. : Equipment 27,513.80

1,48,268.10

19. Department of Library and Information Science

(A) University :

(a) Salaries 2,65,028.45

(b) Other Charges 1,869.77

(B) U.G.C. : Equipment 1,51,449.00

4,18,347.22

20. Dean's Office

(Faculty of Arts and Languages)

Other Charges 317.75

317.75

21. Department of Chemistry

(A) University :

(a) Salaries 22,57,285.16

(b) Other Charges 2,75,757.52

(B) U.G.C. : Equipment 4,73,785.44(C) Other Bodies 2,28,150.80

32,34,978.92

INCOME

EXPENDITURE

22. Department of Physics

(A) University :

(a) Salaries 17,46,018.63

(b) Other Charges 58,239.99

(B) U.G.C. : Equipment 4,87,251.39

(C) Other Bodies 1,70,708.98

24,62,218.99

23. Department of Electronic Science

U.G.C.

(a) Salaries —

(b) Other Charges 1,48,685.03

1,48,685.03

24. University Science Instrumentation Centre

(A) University :

(a) Salaries 3,04,027.80

(b) Other Charges 2,79,767.27

(B) U.G.C. :

(a) Salaries 3,32,714.10

(b) Other Charges 10,000.00

(c) Equipment 1,78,773.67

11,05,282.84

25. Post B.Sc. Diploma Course in Electronics (U.G.C.)

(a) Salaries 95,978.60

(b) Equipment, Accessories and Components 45,000.00

(c) Stationery and Contingencie 482.90

(d) Equipment (U.G.C.) 50,000.00

1,91,461.50

26. Department of Botany

(A) University :

(a) Salaries 9,81,735.20

(b) Other Charges 1,01,628.00

(B) U.G.C. :

Equipment 2,24,891.05

(C) Other Bodies 2,59,046.12

15,67,300.37

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INCOME

EXPENDITURE

27. Department of Zoology

(A) University :		
(a) Salaries	10,65,902.04	
(b) Other Charges	1,12,701.54	
(B) U.G.C. : Equipment	2,02,641.43	
(C) Other Bodies :	2,99,067.32	
		16,80,312.33

28. Department of Mathematics

(A) University :		
(a) Salaries	8,05,265.75	
(b) Other Charges	17,368.90	
(B) U. G. C. : Equipment	2,23,000.00	
(C) Other Bodies :	70,000.00	
		11,15,634.65

29. Department of Statistics and Operational Research

(A) University :		
(a) Salaries	5,64,010.84	
(b) Other Charges	12,814.29	
(B) U.G.C. : Equipment	1,02,428.59	
		6,79,253.72

30. Department of Earth Sciences

(A) University :		
(a) Salaries	2,20,916.00	
(b) Other Charges	34,796.21	
(B) U.G.C. : Equipment	2,42,839.53	
		4,98,551.74

31. Computer Centre

(A) University :		
(a) Salaries	4,01,670.75	
(b) Other Charges	38,203.05	
(B) U. G. C. :		
(a) Equipment	3,88,427.00	
(b) Replacement of Computer System	18,00,000.00	
		26,28,300.80

IN COME

EXPENDITURE

32. Department of Geography

(A) University :

(a) Salaries	7,33,445.50	
(b) Other Charges	9,505.57	
		7,42,951.17

(B) U.G.C. : Equipment	1,30,000.00	
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(C) Haryana Government Research Project	1,29,263.31	2,59,263.31
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33. Dean's Office

(Faculty of Science)

University:

(a) Salaries	49,723.68	
(b) Other Charges	528.55	
		50,252.23

34. Department of Political Science

University :

(a) Salaries	5,54,370.93	
(b) Other Charges	1,654.40	
		5,56,025.33

35. Department of Public Administration

(A) University:

(a) Salaries	2,62,994.80	
(b) Other Charges	1,497.85	

(B) U.G.C. : Equipment	20,000.00	
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(C) I.C.S.S.R.	45,108.53	3,29,601.18
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36. Department of Social Work

(A) University :

(a) Salaries	2,06,875.18	
(b) Other Charges	7,945.60	

(B) U.G.C. : Equipment	45,540.50	
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(C) Govt. of India (W. & C.D.)	23,486.23	2,83,847.51
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INCOME

EXPENDITURE

37. Department of Economics

(A) University :

(a) Salaries 8,73,206.50

(b) Other Charges 5,075.45

(B) U.G.C. : Equipment 60,000.00

9,38,282.95

38. Department of History

(A) University :-

(a) Salaries 6,32,563.39

(b) Other Charges 3,360.25

(B) U.G.C. : Equipment 28,522.00

(C) Other Bodies : I.C.H.R. 99.30

6,64,544.94

39. Department of Psychology

(A) University :

(a) Salaries 5,58,150.39

(b) Other Charges 8,423.72

(B) U.G.C. : Equipment 85,622.66

6,46,196.77

40. Dean's Office (Faculty of Social Sc.)*

University :

(a) Salaries 32,416.35

(b) Other Charges 307.40

32,723.75

41. Department of Sanskrit, Pali and Prakrit

(A) University :

(a) Salaries 6,33,709.91

(b) Other Charges 2,502.19

(B) U.G.C. : Equipment 24,238.47

6,60,450.57

42. Department of Maharishi Veda
Vyasa Study Chair

University :

(a) Salaries 1,30,237.95

(b) Other Charges 17,074.90

1,47,312.85

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INCOME

EXPENDITURE

43. Department of Ancient Indian History,
Culture and Archaeology

(A) University :

(a) Salaries	7,47,339.55
(b) Other Charges	4,183.40

(B) U.G.C. :

(a) Financial Assistance for developing Archaeology	26,874.50
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(C) Other Bodies : I.C.H.R.

4,563.00

7,82,960.45

44. Department of Philosophy

University :

(a) Salaries	2,53,946.40
(b) Other Charges	1,736.65

2,55,683.05

45. Institute of Sanskrit and
Indological Studies

(A) University :

(a) Salaries	5,31,877.26
(b) Other Charges	19,392.67

5,51,269.93

(B) U.G.C.: Equipment

1,42,863.50

1,42,863.50

46. Department of Music

(A) University :

(a) Salaries	5,13,352.91
(b) Other Charges	4,107.78

(B) U.G.C.: Equipment

15,000.00

5,32,460.68

47. Publication of Digest
(Praci Jyoti)

University :

(a) Salaries	63,149.50
(b) Other Charges	12,607.75

75,757.25

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INCOME

EXPENDITURE

48. Dean's Office

(Faculty of Indic Studies)

University :

Other Charges

487.10

487.10

49. Department of Education

(A) University :

(a) Salaries :

7,85,474.36

(b) Other Charges

4,659.98

(B) U.G.C.:

Equipment

59,318.40

49A. Adult, Continuing Education and Extension Programme (U.G.C.)

(i) Salaries

2,16,227.05

(ii) Other Items (AEP)

3,96,233.82

49-B. Academic Staff College (U.G.C.)

(i) Salaries

39,976.01

(ii) Other Charges

6,34,981.34

49-C. Department of Special Assistance (DSA) (UGC)

(i) Salaries

2,07,728.65

(ii) Other items

88,094.27

49-D. Introduction of Courses in Special Education (B. Ed. and M. Ed. Special Education (UGC)

(i) Salaries

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(ii) Other Charges

14,718.73

49-E. Women Studies Research Centre (U.D.C.)

(i) Salaries

36,801.20

(ii) Other Charges

1,01,431.00

25,85,645.41

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INCOME

EXPENDITURE

50. Department of Physical Education

(A) University:

(a) Salaries 4,42,032.73

(b) Other Charges 12,507.85

(B) U.G.C. : Equipment 44,983.76

(C) Govt. of India 9,998.95

5,09,523.29

51. Department of Law

(A) University:

(a) Salaries 14,43,188.37

(b) Other Charges 23,429.69

14,66,618.06

52. Department of Commerce

(A) University:

(a) Salaries 6,88,068.75

(b) Other Charges 4,113.29

(B) U.G.C. : Equipment 12,190.30

(C) Other Bodies :

(a) Haryana Govt. Research Project 33,546.05

(b) ICSSR 2,850.00

7,40,768.99

53. Department of Management

(A) University:

(a) Salaries 8,52,857.51

(b) Other Charges 54,995.65

(B) U.G.C. : Equipment 39,861.52

9,47,714.68

54. Department of Tourism Administration

(A) University:

(a) Salaries —

(b) Other Charges 39,900.66

(B) U.G.C. : Equipment 74,851.52

1,14,752.18

730

INCOME

EXPENDITURE

55. Dean's Office (Faculty of Commerce and Management)

University :

Other Charges	222.80	222.80
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56. Directorate of Correspondence Courses(A) Under graduate classes

University :

(a) Salaries	11,39,083.22
(b) Other Charges	5,04,901.94

(B) Post-graduate Classes

(M.Com. and D.T.H.M.)

University :

(a) Salaries	2,62,138.51
(b) Other Charges	2,88,904.07

(C) + 2 course

University :

(a) Salaries	1,65,026.25
(b) Other Charges	9,56,719.70
	33,16,774.29

57. Proctor's Office

University :

(a) Salaries	55,875.37
(b) Other Charges	1,479.50
	57,354.87

58. D. an Student's Welfare

University :

(a) Salaries	2 22,744.87
(b) Other Charges	1,557.40
	2,24,302.27

59. Chief Warden's Office

University :

(a) Salaries	55,894.30
(b) Other Charges	2,735.40
	58,629.70

INCOME

EXPENDITURE

60. Hostels :

University :

(a) Salaries	21,52,684.85	
(b) Other Charges	6,780.39	
		21,59,465.24

61. Library

University :

(a) Salaries	25,37,941.21	
(b) Other Charges	31,35,096.31	
		56,73,037.52

61-A. Archival Cell

University:

(a) Salaries	2,13,583.30	
(b) Other Charges	3,280.95	
U.G.C. : Equipment	3,89,713.04	
		6,06,577.29

62. Sports Department

(A) University:

(a) Salaries	10,45,835.59	
(b) Other Charges	1,09,878.87	

(B) U.G.C.:

(i) Establishment of Physical Conditioning Unit	9,000.00	
(ii) Augmentation of Sports facilities in University	45,937.83	
		12,10,062.29

63. Lamps and Farming Department

University:

(a) Salaries	2,73,479.60	
(b) Other Charges	4,95,962.97	
		7,69,442.57

64. Landscaping and Horticulture

University:

(a) Salaries	17,62,263.80	
(b) Other Charges	96,227.30	
		18,58,491.00

INCOME

EXPENDITURE

65. Youth Welfare Department

University:

(a) Salaries	2,84,439.20	
(b) Other Charges	41,726.80	
		3,26,166.00

66. Grant for University Employment Information and Guidance Bureau

5,998.63	5,998.63
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67. Public Relations Department

University:

(a) Salaries	1,40,511.00	
(b) Other Charges	34,830.54	
		1,75,341.54

68. National Cadet Corps

University :

(a) Salaries	39,959.30	
(b) Other Charges	728.20	
		40,687.50

69. Journal of Arts and Humanities

University :

(a) Salaries	28,337.90	
(b) Other Charges	13,911.50	
		42,249.40

70. Journal of Haryana Studies

University :

Other Charges	10,734.03	
		10,734.03

71. Students' Union

University :

(a) Salaries	56,011.00	
(b) Other Charges	9,425.71	
		65,436.71

INCOME

EXPENDITURE

72. Senior Model School

University :

(a) Salaries	9,85,057.23	
(b) Other Charges	8,373.22	
		9,93,430.50

73. National Service Scheme

Transfer of Grants received from State Govt.	14,04,949.00	
		14,04,949.00

74. Construction Department

Construction Works	41,27,612.81	
		41,27,612.81

75. College of Education

(A) University :

(a) Salaries	11,85,269.86	
(b) Other Charges	8,812.40	

(B) U.G.C. : Books and Journals/Equip.	9,413.05	
		12,03,495.31

76. University College

(A) University :

(a) Salaries	42,41,055.94	
(b) Other Charges	80,737.05	

(B) U.G.C. :

(i) Equipment	44,988.05	
(ii) Books and Journals	5,349.40	
(iii) Spl. Assistance to College Library	13,816.04	

43,85,947.38

77. All India Services Pre-Examination
Training Centre for Scheduled Castes/Tribes

University :

(a) Salaries	55,579.65	
(b) Other Charges	66,618.09	
		1,22,197.74

78. Miscellaneous

(A) (i) Teachers' Welfare Fund (against deduction from Remuneration)	30,000.00	
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(ii) Univ. Contribution towards
Teachers' Welfare Fund

B-14
S-22
M-2
S-2
A-6

INCOME		
<u>(c) Grants for Specific Purposes</u>		
(i) N.S.S. (from Govt. of India through Haryana State Govt.)	14,04,949.00	
(ii) Research Grant for Geography Department	2,80,000.00	
(iii) Estt. of Sh. Guru Ravi Dass Chair	80,000.00	
(iv) Estt. of Maharishi Veda Vyasa Study Chair	3,33,006.00	
(v) Research Grant for Commerce Department	1,20,000.00	
		22,17,955.00
<u>(B) U G. C.</u>	94,76,369.44	
		94,76,369.44
<u>(C) Govt. of India</u>	22,53,164.00	
		22,53,164.00
<u>(D) Other Bodies :</u>		
(i) C. S. I. R.	5,98,606.00	
(ii) I. C. S. S. R.	34,845.00	
(iii) D. A. E.	1,26,800.00	
(iv) D. S. T.	1,05,463.50	
(v) Govt. of India	51,970.00	
(vi) I.C.A.R.	1,08,900.00	
(vii) I.C.H.R.	17,050.00	
(viii) N.C.E.R.T.	7,100.00	
(ix) Department of Environment	4,366.00	
(x) P. L.—480 Scheme	1,48,000.00	
(xi) Asso. of Indian Universities	70,661	
(xii) Haryana State Council of Science and Technology	4,46,480.00	
(xiii) Indo-U.S.S.R. Project	90,000.00	
		18,10,241.50
<u>XII. Scholarships, Stipends and other Financial Assistance from :</u>		
(i) Govt. of India	6,100.00	
(ii) State Govt.'s :		
(a) Haryana	4,16,733.80	
(b) Himachal Pradesh	5,664.00	

EXPENDITURE

(iii) Teachers' Club (Salaries)	16,857.50	
(iv) Provision of Holiday Home Fee for construction K. U. Teachers' Home	9,85,897.00	
(B) (i) Depreciation for Machinery, Equipment and other assets	26,734.59	
(ii) University contribution towards Employees Welfare Fund	30,000.00	
(C) Long-term Loans and Advances :—		
(i) Vehicles Loan	7,00,000.00	
(ii) House Building Loan	25,37,505.00	
(iii) Marriage Loan	3,70,000.00	
		46,96,994.09
79. Debt, Deposits and Remittance . Heads	27,14,955.22	27,14,955.22